App F IX 4

Previous References 1946 47 (nil)

File No - 31-46
Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Secretary

SUBJECT

Budget Estimate of Nobenavipura town municipal Council for 1946-47

LH/21-22 & 9.4.46

D/c To Hassan
Comptroller to Govt
Sanction the

Serial No

Letter NO C Per 147-8/46-47 Dy 22-8-46 from the Dy Commr, Hassan Dt, forwarding for sanction the budget estimates of the Holenarasipur town mcl for the year 1946-47.

Submit with a draft Go for appl.

1/9

OFFICE OF THE MINISTER FOR REVENUE
No 1627
Date 4.9.46

may be appd

2/9

Minister for Revs & Comms

Dsw 3/9

4/9

Dsw 5/9

8

To the Dy Commr, Hassan Dt

The Comptroller

NO L 4121-2 Dy 19-9-46

Sanctions the budget

GOVT & REV SECTT

NOTL—Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan the 22nd August. 46.

Review on the budget estimates

Mel 31-46-7

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan the 22nd August, 46

No C.Per 147-8/46-47

GEN & REV SECRETT
16/0T
AUG 1946
L.S.C. BRANCH

To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget estimates of Holenarsipur Town Municipality

I have the honour to forward herewith the budget estimates of Holenarsipur Town Municipality for the year 46-47 together with my review thereon and to request that sanction of Government may kindly be obtained to the same and communicated early

~~Sanction with a draft Govt order~~

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District.

EVR

Office of the Deputy Commissioner
Hassan District,
Dated Hassan the 22nd August, 46

Review on the budget estimates of Holenarsipur Town Municipality f the year 1946-47.

Main Head and Sub Head	Provision made for 46-47	Budget for 45-46	Provision recommended	Remarsk
Receipts:-				
A.Municipal Rates and Taxes.				Against a provision of Rs.400 during 45-46 only Rs.2291 has
5 Tolls & Ferries	5000	4000	3000	been realised Hence a provisi ion of R. 3000 may be sanction
8.Conservancy Cesses	1500			It is proposed to levy sani tary cess on private latrines As proposals have not been r ceived provision may be delete
Revenue derived from Municipal property and power	-			A provision of Rs 600 was made during 45-46 and only
Rent of buildings and lands	3000	600	1000	Rs 112 has been realised Rea-, sons not explained for enhanced provision Hence Rs 1000 m be sanctioned
Sale proceeds of lands and produce of lands	12000	7000	6000	Details for enhanced privision not stated Rs 6000/- m be retained
Miscellaneous				The Revised figure for 45-
Sale of Food Grains	75000	38000	60000	46 is Rs.61663 provision of Rs 60000 may be allowed
With the above modifications the total				receipts will be as follows -
A.	33050	25650	29550	
B.	375	275	375	
C	31435	21895	23435	
D	6286	1016	6286	
E	75000	38000	60000	
F	4225	2350	- 4225	
Total	150371	89186	123871	
Expenditure				
General Administration.				Provision may be retained pen
)typing allowance to clerk	120		120	ding receipt of proposals and sanction
)ctroi				According to details furni-
a)Establishsment	1636	1536	1936	shed in A Statement
Pygasti	276		276	It is proposed to appoint a pygasti for detecting smuggl- ing.Provision may be deleted.
2)Asst Bill Collector	276		276	It is proposed to entertain one Asst Bill Collector Provi sion may be retained pending receipt of proposals and san- ction
emporary Municipal Depot Establishemnt	1548	802	1548	Provision may be retained pending receipt of proposals and sanction
2 Conservancy and Sanitation				It is proposed to entertain
Temporary Scavengers	960	720	960	12 temporary scavengers on Rs.12
Sanitary night soil cart	200		200	+D A 8/-for removing night soil and to purchase one ca
F.Public Instructions.				
Scholarships to students in Sree Jayachamaraj endra Technical Institute, Bangalore.			90	Provision made as per G O No L 1413-4/ml 66-46-4 date 30 7 46
G.(2)Allowance to veterinary Inspector for inspecting animals	120		120	Provision may be retained subject to obtaining separa sanction
H.Miscellaneous				
2.Purchase of food grains	73000	30000	50000	

with the above modifications the total expenditure will be as follows

A.	10341	7310	10465
B	3010	2650	3010
C	...	.	..
D	13350	13000	13350
E.	23095	21219	23095
F.	13157	12667	13207
G.	490	430	490
H	74840	31838	51840
I	7492	5617	7492
Total	145775	94731	122989

The abstract of the budget is noted below

Opening Balance	4335-10-10	As per accounts of the District Treasury
Receipts	12 3871- 0- 0	
Total	128206-10-10	
Expenditure	122989- 0-0	
Closing Balance	5217-10-10	

The normal receipts and expenditure will be as follows.-

Total receipts.		123871	Total Expenditure		122989
Deduct extraordinary items			Deduct extraordinary items		
1 Sale of stray cattle	150		1 Furniture	100	
2 Sale proceeds of lands	6000		2 Municipal Depot Establishment	1548	
3 Interest on investments	150		3 Assessing officer and establishment	700	
4. Sale of unserviceable articles	100		4 Public works	5000	
5 Miscellaneous Interest	50		5 Interest on loans	1730	
6 Govt Grant	5000		6 Purchase of food grains	50000	
7 Sale of Food Grains	6000		7. Law Charges	100	
8 Public Debt	4225		8 Dearness allowance	4608	
	-----	21675	9 Public Debt	7492	
				-----	71278
		-------			------
Normal Receipts		102196	Normal expenditure		51711
		-------			------

The normal expenditure is within the normal income The prescribed closing balance is not maintained A sum of Rs.5000/- has been invested in Mysore District Board debenture bonds towards High School stability Fund and Rs 121-13-3 in S B Account No 663

Ramachandramurthy

Deputy Commissioner,
Hassan District.
(absent from H.Q.rs)

E/R.

Statement Showing the municipal Condition of Hoshiarpur Municipality for 1946 47

II Total Estimated Receipts. Income — 150381-0-

Deduct extraordinary items

Sale of Lands	12000-0-0	
Sale of manure	800-0-0	
Interest on Investments	150-0-0	
Interest on Wardens	50-0-0	
Sale of unserviceable articles	100-0-0	
Sale of food grains	75000-0-0	
Debt heads	4225-0-0	
Total Rs	92325-0-0	92325-0-0
	Total Receipts.	58056 0 0

Expenditure

Total Estimated expenditure		145775-0-0
Deduct extraordinary items		
office furniture	100-0-0	
Refunds	25-0-0	
Civil works	13350-0-0	
Food grains	73000-0-0	
Supply of furniture to Municipal High School.	250-0-0	
Interest on loans.	1730-0-0	
Debt heads	7492-0-0	
Total Rs	95947-0-0	95947-0-0
	Total expenditure	49828-0-0

III Results of financial reviews

Action proposed to be taken to keep up the normal expenditure within the normal income and improve the resources of the board. — 8228-0-0

IV percentage of expenditure on public works to Normal income — 4.3%

percentage of expenditure on establishment to Normal income (including High School & Water works & municipal Depots)

1.7

[illegible]
President 25-6-56
Holenarsipur Town Municipality

x x x

Sd/ Mohamed Ale Beig
president 16 6 46

" Copy "

[illegible]
president 16 6 46
Taluka Town Municipal Council
Holenarsipur

Statement showing the details of the investments of the Holenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relate (Vide G.O. No. R.O. 0518-38 MI 18-23 dated 16 11-1925)

No.	Details of Investments	Surplus Cash	Sinking fund	Railway cess	Other items viz. District Board Debentures	Remarks
1	In Reserve Bank.	- - -	- - -	- - -	- - -	
2	In Government Savings Bank.	121-13-3	- - -	- - -	- - -	
3	In Government of India Securities	- - -	- -	- - -	- - -	
4	Government of Mysore Securities.	- - -	- - -	- -	- - -	
5	Other investments 3½/ Mysore District Board Debentures (Stability fund.)	- - -	- - -	- - -	5000-0-0	

examined and checked

President 25-6-46
Town Municipal Council
Holenarsipur

To R.Rao

Annexure

Budget estimates for the year 1946-47 Contributions have to pay by the Holenarsipur Town Municipality, Hassan District.

Budget Head	Particulars of Contribution	Amount of Contribution for the commencing year 1946-47.
	Pensionary contribution of Municipal employees	650-0-0
	Maintenance of Rural Aided Hospital	580-0-0
	& of Sree Narasamma Maternity Hospital	1600-0-0
	Contribution to repairs of Hospitals	250-0-0
	Veterinary dispensary including Contribution repairs	75-0-0
	Vaccine lymph	57-0-0
	Contribution to Indian Red-Cross Society	10-0-0
	pensionary Contribution to medical staff	100-0-0
	Charges of treatment of Indigent patients in the partner Institute	25-0-0
	Contribution to leprosy Hospital	25-0-0
	High School Canteen	100-0-0
	Contribution to aided School provident fund	274-0-0
	Contribution to Reading room	180-0-0
	& to Kasemi Sisunehar	180-0-0
	Water Works maintenance charges	7542-0-0
	Education Cess	1125-0-0
	Contribution to Schools	50-0-0
		12763-0-0

Countersigned by me
President 25.6.46
Town Municipal Council
Holenarsipur

Statement showing the loans raised and remaining undischarged by the Holenarsipur Town Municipality on 1st of July 1946 of the year to which the Budget relates' —

No	Particulars	Government order Sanctioning the loan and date and purpose	Amount of loan.	Amount paid during the 1945-46	Balance undischarged on 1-7-1946.
1	From Government	G.O. No 7192 RE 256-32-6 dated 5-4-1934 at 5½% interest to be paid in 15 equal instalments Commencing from the year 1934-35	40000-—	- - -	13333-5-4
2	— " —	2) G.O. No C 1176-8/RE 110-39-135 dated 7-8-1940 at 4½% in 20 annual instalments towards the arrears of Water Works maintenance charges for the period from May 1937 to end of June 1939.	15466-9-3	- - -	3373-3-9

President 25-6-46
Town Municipal Council
Holenarsipur

P.S. Rs.

"A 2

Statement showing the details of Balances + investments of the Hikkaduwa Town Municipality during 1945 46

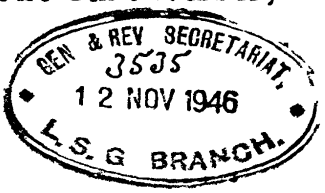
Sl No	Description of Securities held	Number of Bonds	Face Value	Date of which Purchased	Amount paid	Rate of Interest	Rate at which the Securities quoted	Amount Received	Remarks
1	Lewanda Municipal High School Stability Fund at 3½% in Galle District Board Debentures —	2	Rs 2000-0-0 Rs 2000-0-0	Comptroller's No 1247 and 2489 B/C dated 26 11 36 and 6.4.1938.	Rs 5000-0-0	3½%	par	-	-
2	S.B Account (current) No 663	663	Rs 121-13-3		Rs. 121-13-3				

Hikkaduwa 25-4-46

President
Town Municipal Council
Hikkaduwa

No C Ier 147 8/46-47.

Office of the Deputy Commissioner
Hassan District,
Dated Hassan the 8th November, 46



To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget Estimates of Holenarsipur Municipality for 46-47

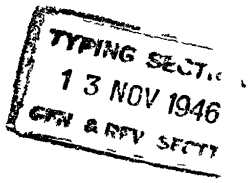
Adverting to G O No 4121-2/11 31-46-8 dated 19 9 46 sanctioning the budget estimates of Holenarsipur Town Municipality for the year 1946-47 I have the honour to request that the copy of the draft budget may kindly be caused to be returned for reference

I have the honour to be,
Sir,
Your most obedient serv.
Deputy Commissioner,
Hassan District.
8/11/46

EVR

---

only one copy of the draft was received
A draft letter is put up to the D.C Hassan Dt requesting him to return the draft budget when no longer required
18/11/46



To the Dy Comm, Hassan Dt
No L 5990 Dt 14-11-46
Requests that the draft budget may be returned when no longer required

Returns the draft budget estimate of the Municipality as per Reference cited. This office letter dated 14 11 46 no further action is called for

For orders if the papers may be

Received

Dte 23/6/[illegible]

May be given to

the Recorder (Attorney

for receiving at the

Court at the

first hearing

B-77

G R S App F VI—G 2]

SUBJECT

6 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 19 9 1946

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 31-46

Serial No 878

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter no CSper 147-8/46-47 Dy 22-8 46 from the Dy Comm'r, Hassan Dt, forwarding for sanction the budget estimates of the Holenarasipur Town mcty for the year 1946-47

Order no L 4121-2-

The Holenarasipur Town mcty ~~Order thereon—No~~ has invested a sum of Rs 121-13-3 in the Govt Savings Bank, besides a sum of Rs 5000/- invested in the Mysore Dt Board debenture bonds towards the high school stability fund

The mcty anticipates an income of Rs 1,50,371 during

the year 1946-47

The receipts side of the ~~budget~~ budget

is approved with the following modifications -

Budget head	Proposed by the Mcl	Approved by Govt	Remarks
A (5) Tolls & Ferries	Rs 5,000	Rs 3900	Based on the revised estimates for 45-46
(8) Conservancy cesses	" 1500	—	Proposals for the levy of the cess ~~have~~ has not been ~~dropped~~ Subsequently dropped
2 (1) Rent of buildings & Lands	" 3000	Rs 1000	Based on the revised estimates for 45-46
(2) Sale proceeds of Lands and Produce of Lands	" 12,000	" 6000	Details for enhanced provisions not furnished
E (4) Sale of Food Grains	" 75,000	" 60,000	Based on the revised forecast for 45-46

The Mcl has provided for a

total expenditure of Rs 1,45,775 during

the year 1946-47 ~~---~~ —

The expenditure side of the budget

is approved with the following modifications -

Budget Head	Proposed by the Mcl	sanctioned by Govt	Remarks
II Collection I (a) Establishment	Rs 1636-	Rs 1436	~~Cost of Enclosures~~ Being the actual amount required
& Bhagaish	" 276-	—	As recommended by the Dy Commr
7 Public Instruction-Scholarships to students in Sree Jayachamarajendra Technical Institute, Bangalore	—	Rs 90	As per G.O sanctioning the Payment of the scholarships
H (2) Purchase of Food grains	Rs 73,000	Rs 50,000	As recommended by the Dy Commr

The abstract figures of the

budget with the above modifications

would be as follows —

Copied by

Examined by

P T O

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening balance Rs 4336

Receipts (Normal Rs 102196) " 1,23,871

Total Rs 1,28,207

Expenditure (Normal Rs 51,711) Rs 1,22,989

Closing balance Rs 5218

The normal expenditure is within the normal income. The prescribed minimum closing balance has not been kept up Contributions due to the several departments of Govt should be paid as & when they fall due Steps should be taken to collect all the recoverable arrears of taxes

3/12

Secy to Govt

Hills Revenue Dept

To the Hy Govt, Hassan &

the Comptroller to Govt

WD 0565—GPB—22 500—8 11 38

Appendix F G —1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 14 11. 46

Signed by

List of enclosures

Copied by

Examined by

Section

File No

Serial No

No L. 5990/Draft Budget for 1946-47

To

The Dy Commr, Hassan

Sir,

With reference to your letter No C Per 147-8/46-47 dt 8 11-46, I am directed to forward herewith the draft budget of the Holenarasipur town mdp for the year 1946-47 as requested therein and to request that the same may be kindly caused to be returned for record in this office, when no longer required

I have etc

for Secy to Govt

Rev Dept

WD 02745—GPB—25 000—24 6 46

VI G 7]

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

(GENERAL AND REVENUE SECRETARIAT

No G 16557, dated the 30/5/47 194 ( )

To

The Deputy Commissioner Hassan District Hassan

SUBJECT

Budget estimates of Holenarasipur municipality for 1946-47

SIR,

I am directed to invite attention to L 5990 14/11/46 the marginally noted *No dated communication and to request that the Government of His Highness the Maharaja may be informed, in the column opposite, of the cause of delay in furnishing a reply and of the approximate date on which reply may be expected

I am also to request that the reply to this reminder may be sent ~~not later than the~~ very early

I have, etc,

B R Srinivasamurthi

Secretary to Government,
Revenue *Department*

REPLY

(per 1477/46-47)

No , dated the 16-6-1947 / Revenue

GEN & REV SECRETARIAT 10061 19 JUNE 1947 BRANCH

GOVERNMENT OF MYSORE No D.No 1846

To

The Secretary to the Government of H H the Maharaja of Mysore,
Revenue *Department* Bangalore

Sir,

I have the honour to forward herewith the budget estimates of Holenarasipur Town Municipality for the year 1946-47 as called for

I have the honour to be
Sir,
your most obedient Servant

L Thimmiah
Deputy Commissioner
Hassan District

W H P 5-6-47

*Previous reminders

WD 04163—GPB—5 000—10 10 41

B Statement showing the details of Estimates of Receipts for the year 1946-47 Holenarsipur Town Municipality Hassan District —

Items of Receipts	Estimate for the ensuing year 1946 47	Revised estimate for the Current year 1945 46 8 months actual	Sanctioned estimate for the current year 1945 46	Accounts of past years 1944 45	Explanations
A Municipal Rates and Taxes					
1 Octroi	9000 - -	5866 ~~5466~~ - -	9000 - -	11254 8 5	✓
2 Taxes on buildings Lands	9000 - -	2391 - -	6000 - -	4396 11 4	✓
3 Taxes on Vehicles Animals	250 - -	160 - -	150 - -	96 - -	✓
5 Tolls and Ferries	5000 - -	2291 - -	4000 - -	3945 15 -	✓
6 Water tax	2250 - -	567 1 10	1500 - -	1089 - 7	✓
7 Lighting tax	2250 -	567 1 9	1500 - -	1089 - 7	✓

7. Fishing tax	2250	-	-	501											
8 Conservancy cesses	1500	-	-	-	-	-			-	-	-				
9 Miscellaneous															
(a) Shop tax	800	-	-	223	-	-	600	-	-	506	-	-			
(b) Boat tax	400	-	-	292	8	-	300	-	-	226	8	-	✓		
10 House connections	2600	-	-	1913	-	-	2600	-	-	2594	12	-	✓		
Total A	33050	-	-	14270	11	7	25650	-	-	25198	7	11	✓		
B Realizations on undisposed accounts															
1 Pounds															
1 Fine for Cattle	200	-	-	51	-	-	100	-	-	79	8	-	✓		
2. Sale of Stray Cattle	150	-	-	108	-	-	150	-	-	186	8	-	✓		
3 Feeding Charges	25	-	-				25	-	-	13	12	-	✓		
Total B	375	-	-	159	-	-	275	-	-	279	12	-	✓		

(b) - Revenue derived from immovable property and power apart from taxation

Budget Estimate
of
Hollandsiden Town Municipality
for 1946 47

D Statement showing the estimate of Demand, Collection and Balance under Municipal Taxes of the Holenarsipur Town Municipality for the year 1946 47

Details —	Octroi	Taxes on Buildings and Lands	Taxes on Vehicles and animals	Taxes on profession Trade	Tolls and ferries	Water Basti lighting Tax	Education Cess	Sewerage Tax	Conservancy Tax	Conservancy Tax	Other Taxes	Total Receipts —
1	2	3	4	5	6	7	8	9	10	11	12	13
I Estimate for the ensuing year 1946 47 — 1 Opening Balance	-	2071-9 8	96 8 0	- - -	- - -	1043-13 8	300 9 0	271-7-0	-	234-10-0	417 5 2	4435-14-6
2 New Demand	9000-0-0	9000-0-0	250-0-0	- -	5000-0-0	4500-0-0	1125-0-0	800-0-0		400-0-0	127331-0-0	157406-0-0
3 Total	9000-0-0	11071-9 8	346 8-0		5000-0-0	5543-13 8	1425-9-0	1071-7-0	-	634 10 0	127748 5 2	161841-14-6
4 Remission	-	-	-			-	-					
5 Collection	9000-0-0	9000-0-0	250 0-0	- -	5000-0-0	4500-0-0	1125-0-0	800-0-0		400-0-0	127331-0-0	157406-0-0
6 Closing Balance	- -	2071-9 8	96 8-0	- - -	- -	1043-13 8	300 9-0	271 7-0		234-10-0	417 5 2	4435-14 6
II Revised Estimate for the current year (1946 47) — 7 Opening Balance	- - -	2071-9 8	96 8-0			1043 13 8	300-9-0	271 7-0		234-10-0	417 5 2	4435-14-6
8 New Demand	9000-0-0	9000-0-0	250-0-0		5000-0-0	4500-0-0	1125-0-0	800-0-0		400-0-0	127331-0-0	157406-0-0
9 Total	9000-0-0	11071-9-8	346 8-0		5000-0-0	5543 13 8	1425 9-0	1071 7-0		634 10-0	127748 5 2	161841-14 6
10 Remission												
11 Collection	9000 0-0	9000-0-0	250-0-0	- -	5000-0-0	4500 0-0	1125-0-0	800-0-0		400-0-0	127331-0-0	157406-0-0
12 Closing Bal...		2071 9 8	96 8-0			1043 13 8	300 9-0	271 7-0		234 10-0	417 5 2	4435

	13 Opening Balance	-	2071 9 8	96 8										
Sanctioned estimate for the current year 1946	14 New Demand	9000-0-0	6000-0-0	150 0-0		4000 0-0	3000-0-0	750-0-0	600-0-0	- -	300-0-0	65386-00	89186-0-0	
	15 Total	9000-0-0	8071-9-8	246-8-0	-	4000-0-0	4043 13 8	1050-9-0	871-7-0	- -	534-10-0	65803 5 2	133621-14 6	
	16 Remission	- -	- -	- -		- -	- -	- -	- -	- -	- -	- -	- -	
	17 Collection	9000 0-0	6000-0-0	150-0-0		4000-0-0	3000-0-0	750-0-0	600-0-0		300-0-0	65386-00	89186-0-0	
	18 Closing Balance	- - -	2071-9 8	96-8-0	- -	- - -	1043 13 8	300 9-0	271 7-0	- - -	234-10-0	417 5 2	44335-14 6	
Actual for the first year 1945	19 Opening Balance	- - -	1698 11-0	96 8-0	- - -	- - -	865 7 10	213 4-1	254 7-0	- - -	234-10-0	477 5 2	38 40-5 1	
	20 New demand	11254-8 5	4769 10-0	96 0-0	- -	3945-15-0	2356 7-0	636 12 3	523-0-0	- - -	226-8-0	89861-10 7	113670 7 3	
	21 Total	11254 8 5	6468 5-0	192 8-0	- -	3945-15-0	3221 14 10	850-0 4	777 7-0	- - -	461-2-0	90338 15 9	117510-12 4	
	22 Remission	- -									-	-	- -	-
	23 Collection	11254 8 5	4396 11 4	96-0-0	- - -	3945-15-0	2178-1 12	549 7 4	506-0-0	- - -	226-8-0	89921 10 7	113074-13-10	
	24 Closing Balance	- - -	2071-9 8	96-8-0	-	-	1043-138	300-9-0	271-7-0		234 10-0	417-5 2	44335-14 6	

S/C Present
Down to Cultivable
Waste

Statement showing the Variation on the Scale of the Establishments as drafted in the Budget for the year 1946-47

Head of account	Designation	For the year 1945-46 Number	1945-46 Rate	1946-47 Number	1946-47 Rate	Remarks
	1	2	3	4	5	6
Office II	2 Head Clerk	1	31/-	1	32-0-0	Proposed to raise the Head Clerks pay to 25-0-0 fixed 5/-
	Second clerk	1	25/-	1	25-0-0	
	Office peons	2	24/-	2	24-0-0	
Octroi II	Octroi munshi	1	25/-	1	25-0-0	
	6 peons 5 on Rs 11-0 each	5	55/-	5	55-0-0	
II 2	Bill collector	1	20/-	1	20/-0-0	
E 2	Sanitary Inspector	1	35/-	1	35/-0-0	(3)-0-0
	Conservancy peons 4 on Rs 11-0-0 each	4	44	4	44-0-0	
	one Dafadar	1	15-	1	15-0-0	
	Sweepers 12 on Rs 11-0-0 each	21	221	21	221-0-0	
	Scavangers 2 on Rs 12/- one on Rs 11/-	3	35	3	35-0-0	
	Temporary Scavangers at Rs 12 each Sanitary Latrines of Private Houses	4	48	4	48-0-0	
II 2 (1)	2 temporary Asstt Clerks at Rs 20/- each	2	40	2	40-0-0	
	Peasness	2	20	2	20-0-0	
	Accounts Clerk	1	30	1	30-0-0	proposed to appoint a Separate Clerk for the Board as well as Record work
	Vaccinator	1	20	1	20-0-0	
	Gardener	1	15-	1	15-0-0	
	one Care taker one Bhuppam on Rs	1	11	1	4-0-0	
	Assistant Bill Collector	1	15	1	15-0-0	
	Cash Keeper allowance	3	10	1	15-0-0	
				8	80-0-0	
				1	10-0-0	

75
15
1304

17 Miscellaneous —													
1. Interest on loans	1730	-	-				1728	-	-	1546	10	9	
2 Purchase of food grains	73000	-	-	59798	12	10	30000	-	-	70759	4	2	
3. Law charges	100	-	-	48	-	-	100	-	-	22	8	-	
4 Other items (Revenue)	10	-	-	29	-	-	10	-	-	2	11	6	
5 S B interest				29	7	2							
9 Public debt Total H	74840	-	-	59878	-	-	31838	-	-	72330	15	5	
1 Loans	3267	-	-				3267	-	-	2666	10	8	
2 Deposits	3000	-	-	250	-	-	1800	-	-	2058	9	4	
3 Advances	100	-	-	71	-	-	100	-	-	64901	-	-	
4 other items & ducarim ces	1125	-	-				750	-	-	842	3	9	
Total public debt	7492	-	-	321	-	-	5617	-	-	12057	7	9	
	146775	-	-	82349	8	7	84731	-	-	121956	3	3	Audited figure a difference

accommodation only
Expenditure 29-6-46
from the Council
Do Adv — Assessment

7 Statement showing the public Works to be carried out during the year 1946-47 in Hoskanahosa town Municipality.

Head of account	Name of Work	Amount of estimate	Out Lay		Grant for the ensuing year		
			Actual to the end of the preceding year	probable during the Current year 45-46	Works in progress	Works not executed	
1	2	3	4	5	6	7	8
1	original Works	5000-00	—	—	— — —	5000-00	
2	Repairs	3000-00		—	— — —	3000-00	
	Construction of V Shaped drain tunnel repairs Sanctioned Works	550-00	—	—	550-00	550-00	
	construction of Revised estimate Sanctioned + further Repair	800-00	—	—	880-00	800-00	
3	Compensation	4000-00	—	—	— — —	4000-00	
		13350-00	—	—	1430-00	13350-00	

Recommended for sanction

President 29-6-46
Town Municipal Council
Holenarsipur

Q. Statement showing details of charges under medical relief for the year 1946-47

Details of	Name and Locality of medical institutions —																					
	Preparation of out turn	Number	Rate	Amount	Distribution of out turn	Number	Rate	Amount	Distribution of out turn	Number	Rate	Amount	Distribution of out turn	Number	Rate	Amount	Distribution of out turn	Number	Rate	Amount	Distribution of out turn	Number
Holenarsipur Hospital			1/3	of	5600	—	Last	year	figure	adopted	as	no	returns	received								
S.N.K. Hospital			1/3	of	1600	—			of	—					of	—						

recommended for payment
President 29.6.46
to Govt from the Local
Holenarsipur

a) D A	2100	-	-		-	-	2100	-	-			
b) Travelling allowance	100	-	-	20	-	-	150	-	-	100	-	-
c) Lease allowance	200	-	-				200	-	-	-	-	-
d) Contingency	180	-	-	120	-	-	180	-	-	120	-	-
e) Refund of School fees	-	-	-							560	14	-
f) Library	200	-	-				200	-	-	424	-	6
g) Science Laboratory	200	-	-				200	-	-	-	-	-
h) Furniture	250	-	-				200	-	-			
i) Repairs to Buildings	150	-	-				150	-	-	-	-	-
j) Audit Charges		-	-				21	-	-	21	-	-
k) High School Canteen	100	-	-	50	-	-	100	-	-	100	-	-
l) Purchase of text books	25	-	-		-	-	25	-	-	-	-	-
m) A S P J curriculum	274	-	-	87	5	-	215	0	-	113	-	-
n) Advertisement Charges				80	-	-						
Total F	13157	-	-	6632	15	-	12667	0	0	10369	14	6
G Contributions & Grants												
1 Reading room & Libraries	180	-	-	90	-	-	180	-	-	180	-	-
2 Contribution to Siseunthan	120	-	-	15	-	-	60	-	-	60	-	-
3 Other items Recitational Charges	100	-	-				100	-	-	35	-	-
4 Inspection of School Children	90	-	-				90	-	-	25	-	-
Total G	490	-	-	105	-	-	430	-	-	265	-	-

enhanced to give milkmaid to young children in Siseunthan

Q. Statement showing details of charges under medical forms for the year 1946-47

Details of	Name and locality of medical institutions —																					
	Preparation of certificate				Prohibition of certificate				Prohibition of certificate				Institution of certificate				Prohibition of certificate				Institution of certificate	
	Number	Rate	Amount		Number	Rate	Amount		Number	Rate	Amount		Number	Rate	Amount		Number	Rate	Amount		Number	
Holenarsipur Hospital		1/3	of	560	—	Last year			figure	added	as	no	charges	were	received							
S.N.M. Hospital		1/3	of	1600	—				of	—			of	—								

Examined and found correct
President 29-6-46
Govt. Hd Clerical
Holenarsipur

9	1 Veterinary Dispensary contribution	25												
	2 Allowance to Veterinary Inspectors for inspection for inspection of Sheep & Goat & Cattle Slaughtered animals	120	-	-										Allowance at Rs 10/- provided for Veterinary Inspectors for inspection of Sheep & Goat Slaughtering & Cattle Slaughtering
	h' Vaccination													
	1 Establishment	396	-	-				396	-	-	90	14	-	
	2 Cost of lymph	57	-	-	4	9	-	57	-	-	57	-	-	
	Total H													
5	1 Maintenance of public garden & Building	504	-	-	346	-	-	504	-	-	463	13	-	
	2 Purchase of Plants & seeds	100	-	-	31	7		100	-	-	57	4	6	
	7 Cattle pound feeding Charges	25	-	-	12	2	-	25	-	-	13	12	-	
	9 Water Works maintenance Charges	7542	-	-	1240	8		7443	-	-	6978	4	-	
	10 Fairs & Festivals Birthday Celebrations of His H.H.'s	100	-	-	100	-	-	100	-	-	75	-	-	
	11 Contribution to Indian Red-cross Society	10	-	-	10	-	-	10	-	-	10	-	-	
	12 Contribution to Leprosy Hospital	25	-	-				25	-	-				
	1 Allowance to Radio Operators & Licence renewal fee of wireless Charges	106	-	-	10 40	-	-	106	-	-	60	-	-	
	3 Contributions to Schools	50	-	-	25	-	-	-	-	-	20	-	-	
	Total E	23095	-	-	8451	-	-	21219	-	-	18761	5	6	
7	Public Instructions													
	1 Municipal High School													
	(a) Establishment	9378			6335	10	-	8926			8931			

D Public Works carried out by Civil Department													
* 1 Original Works	5000	-	-				2000	-	-	450	5		
2 Repairs	3000	-	-	1341	5	-	1000	-	-	490	4	-	
Construction of V-Shaped drains + Tunnel Repairs Sanctioned Work	550	-	-										The estimates Sanctioned for Rs 1200 + the Works finish Contract the arrears of Work amount shown
Construction of Pound Cutmark Sanctioned + Given Contract	800	-	-										
3 Compensation	4000	-	-				[illegible]	-	-	293	7	-	To acquire the dry lands to Thang Teydan It is proposed to erect a Shandy in the opposite to Veteran many Hospital on Hyrone Road
Total D.	13350	-	-	1341	5	-	3000	-	-	1234	-	-	
E. 2 Conservancy + Sanitation	7190	-	-	4708	6	-	6575 7212	-	-	6369	7	-	
Temporary Scavengers for removing night soil 4 at Rs 12-00 + 8-00 220-0-0	960	-	-	446	4	-	720	-	-	-	-	-	
(a) Conservancy Carts 3 Carts at Rs 5 per each per month	1880	-	-	1239	9	-	1880	-	-	1498	1	-	
Sanitary night Soil Cart	200	-	-	-	-	-	-	-	-	-	-	-	It is proposed to get it cleaned by Municipal agencies + to levy Sanitary tax, hence a Cart is required to remove night soil
(c) Other Charges (Purchase of carts + dust bins etc	200	-	-	2	10	-	100	-	-	19	14	-	
(d) Plague + Cholera charges	100	-	-	22	7	3	100	-	-	7[illegible]	6	-	
(e) Inoculation Charges	50	-	-	45	-	-	50	-	-	45	-	-	
2 Cemetery dust	500	-	-	157	2	-	500	-	-	-	-	-	
3(a) Local Fund Hospital Contribution	580	-	-				538	-	-	488	-	-	
2 Nurse + Ward boy 25 to per mensem	350	-	-										Rs 150 per Senior Surgeons visiting if may be proposed at the Co + sent for sanction
(b) Contribution on account of Repairs to Hospital Quarters	250	-	-				150	-	-	-	-		
3 Maternity Hospital S.M.H. Hospital Contribution	1600	-	-				1580	-	-	1647	2		
4 Pensionary Contribution to medical Staff	100	-	-				100	-	-	89	-		
5. Charges for treatment of Indigent Prisoners in Pasteur Institutions	25	-	-	10	2	-	25	-	-	-	-		

2 Temporary Municipal depot clerks 2 on Rs 20-00+5-0 and 20-00+8-00-28 total 53/- 2 Peasmers 2 at Rs 18/each	636	-	-	424	-	-	672	-	-		
	432	-	-	288	-	-	360	-	-		
Accounts Clerk on Rs 30-00 to 40-0-0 to Municipal depot work as well as Record Sorting work	480	-	-	80	-	-	120	-	-		
Contingencies	100	-	-	10	-	-	100	-	-	-	-
Pawnbrokers Number	100	-	-		-	-	100	-	-	-	-
Bicycle Badges	80	-	-	23	-	-	50	-	-	22	9
3 Rents & other receipts											
Daily roll Establishment	1728	-	-	432	-	-	648 1512	-	-	585	-
Purchase of oil & Toll gate receipt books	200	-	-	121	9	6	200	-	-	85	7
Refunds	25	-	-				40	-	-	452	13
Assessing officers pay 106 x 4 months	424	-	-				450	-	-	-	-
& — Clerk 33 x 4	132	-	-				-	-	-	-	-
& Two Peons on Rs 18/each 36 x 4 =	144	-	-								
III Pension and Gratuities for Municipal employees. —	650	-	-	290	5	10	590	-	-	445	-
Total A	10344	-	-	4097	8	4	7310 ~~7370~~	-	-	4826	13
B Public Safety											
2 Electric lighting charges & to provide Municipal Toll gates	3000	-	-	1521	12	-	2640	-	-	2111	5
3 Rewards for destruction of Wild animals	10	-	-				10	-	-	-	-
Total B	3010	-	-	1521	12	-	2650	-	-	2111	5

To appoint a Separate Clerk for debits & accounts as well as Record Sorting work

2 Municipal office												
(a) Salary of Establishment	1596	-	-	779	12	-	1368	-	-	875	2	
(b) Travelling allowance	100	-	-	36	8		50	-	-			
(C) Contingencies	120	-	-	80	-	-	120	-	-	120	-	-
(d) Furniture	100	-	-	-	-		100	-	-	-	-	-
(e) Stationery supplied by Government Stationery depot	150	-	-	25	7	6	150	-	-	174	15	11
(d) Typist allowance to Clerk	120	-	-	-	-	-	-	-	-	-	-	-
(b) Miscellaneous	250	-	-	114	10	6	150	-	-	247	7	6
(g) Leave allowance	150	-	-	-	-	-	-	-	-	-	-	-
Total 2	2590	-	-	-	-	-	1938	-	-	1417	9	5
II Octroi												
1 (a) 1 Establishment	1536	-	-	1024	-	-	1536	-	-	1412	-	-
2 Phygash on Rs 150+800	276	-	-	-	-	-						
(b) Supply of dress + Badges	200	-	-				200	-	-	200	-	-
(C) Other charges for deducting Conveyance	-	-	-	-	-	-	to	-	-	-	-	-
2. Mohafarba												
(a) 1 Establishment	336	-	-	868	3	-	336	-	-	205	11	
2 Assistant Octroi Collection on Rs 150+800 Commission	276	-		-	-		-					
							50					
							4010					

E. Miscellaneous —

1. Receipts on account of Service to private individuals —

3 Refunds and Recoveries	10	-	-	1	4	-				808	11	1
4 Other items (to be specified Sale of food grains	75000	-	-	61663			38000	-	-	70263	-	9
Total E	75010	-	-	61664	4	-	38000	-	-	71071	11	9
F Public Debt												
2 Deposits	3000	-	-	275	-	-	1500	-	-	1417	4	-
3 Advances	100	-	-				100	-	-	45	-	-
4 Other items Education Cess	1125	-	-	369	-	-	750	-	-	549	7	4
Total Public Debt	4225	-	-	644	-	-	2350	-	-	2011	11	4
Total Receipts	150381	-	-	88630	7	9	89186	-	-	113665	13	1/8
OB	7025	-	-	7025	-	-	2570	-	-	7865	6	5
G total	157406	-	-	95655	7	9	91756	-	-	121,518	3	6

Audit Memorandum

Presidency Circle

Secretariat Board

Revenue Board

										1821	11	6		
1. Rent of Buildings + Lands	3000	-	-	112	-	-	600	-	-	~~3000~~	~~2~~	~~6~~		✓
2 Sale proceeds of lands and produce of lands etc	12000	-	-	357	-	-	7000	-	-	448	1			✓
3 Conservancy receipts other than taxes + rates: —	800	-	-	694	-	-	1000	-	-	167	12	-		✓
4 Sale proceeds of Unsupplied goods	-	-	-	-	-	-	-	-	-	-	-	-		
5. Fees and revenue from educational institutions	7500	-	-	6131	-	-	7500	-	-	6546	15	6		✓
6 Fees and Revenue from markets and Slaughter houses	7000			2712	-	-	5000	-	-	4954	2	1		✓
8 Notice + Warrant fees	10	-	-	4	12	-	5	-	-	-	-	-		
9 License fees	800	-	-	677	8	-	500	-	-	440	6	-		✓
10 Demurage fee	10	-	-	4	2	-	5	-	-	-	-	-		✓
12 Interest on investments	150	-	-	-	-	-	175	-	-	70	11			✓
14 Revenue from Sewage	15	-	-	12	-	-	10	-	-	-	-	-		✓
15 Sale of unserviceable articles	100	-	-	461	-	-	50	-	-	-	-	-		✓
16 Miscellaneous interest on over due	50	-	-	16	12	2	50	-	-	30	6	-		✓
Total 6	31435	-	-	11182	2	2	21895	-	-	14480				✓
18 Grants + Contributions														
Deen Improvement Grant	5000	-	-	-	-					-	-	-		
From Govt for educational purposes	312	-	-	182	-	-	312	-	-	857	1			✓
Equipment Grant	200	-	-	-	-	-	100	-	-	200	-	-		✓
18 A Grant	774	-	-	528	6	-	604			54	-	-		✓
Total 18	6286	-	-	710	6	-	1016	-	-	1111	1			✓
~~Sanitary cess for 125 towns per annum + [illegible]~~	1500	-	-	-	-	-	-	-	-	-	-	-		
T 18	7786	-	-							64	-	-		